**APPENDIX B**

**BUDGET TEMPLATE**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **No** | **Expense** | **Budget/system** | **Quantity** | **Type of System** | | **Note** |
|  |  |  |  | **Schools** | **Community Clusters** |  |
|  | **Total** |  |  |  |  | **VAT is included** |
| **A** | **Materials/Equipment for Installation** |  | **1** |  |  |  |
| 1 | Plumbing materials |  |  |  |  |  |
| 2 | Equipment housing |  |  |  |  |  |
| 3 | Filtration materials |  |  |  |  |  |
| 4,1 | UV sterilizer for schools |  |  |  |  |  |
| 4,2 | UV sterilizer for community cluster |  |  | **-** |  |  |
| 4 | Water meters |  |  |  |  |  |
| 5 | Pump |  |  |  |  |  |
| 6 | Electrical materials |  |  |  |  |  |
| 7 | Others |  |  |  |  |  |
| 8 | Tanks |  |  |  |  |  |
| 9 | Paint |  |  |  |  |  |
| 10 | Misc. materials  (Based on the need at each schools/community) |  |  |  |  |  |
| **B** | **Processing/Installation/trasportation cost** |  | **1** |  | |  |
| 1 | Processing/pre-fabrication |  |  |  | |  |
| 2 | Installation |  |  |  | |  |
| 3 | Machinery for processing/construction |  |  |  | |  |
| 4 | Transportation/shipping to site |  |  |  | |  |
| **C** | **Cost of periodic replacement materials during the first 10 years of operation** |  | **1** |  | |  |
| 1 | Cartridge filter replacement (as required) |  |  |  | |  |
| 2 | UV Lamp (once/year) |  |  |  | |  |
| **D** | **Project documentation, technical meeting participation, user training, system handover.** |  | **1** |  | |  |
| 1 | Lump sum cost. |  |  |  | |  |

**APPENDIX C**

**PROPOSAL EVALUATION CRITERIA**

**I. Essential Criteria**

|  |  |
| --- | --- |
| **No.** | **Essential Criteria** |
| **1** | **Legal Status**  - The supplier must possess a business license in a relevant field, compliant with legal requirements.  - The supplier must not be in the process of terminating operations, under license revocation, or subject to criminal investigation.  Evaluation Basis: Suppliers must provide a copy of their business license and financial invoice template. |
| **2** | **Required Documents**  The supplier must submit a complete set of documents as follows:  1. Bid letter  2. Technical approach/proposal to meet the objectives in the Scope of Work (SOW);  3. Summary of relevant experience, including a list of current and previous related projects;  4. Supporting documents to demonstrate the company’s capabilities;  5. Price quotation (as per Appendix B). |

**II. Selection Criteria (Total 100 points)**

|  |  |  |
| --- | --- | --- |
| **No.** | **Selection Criteria** | **Points** |
| **1** | **Quotation** | **40** |
|  | 1.1 Competitiveness of the proposed price (inclusive of tax). Suppliers offering the most competitive price receive maximum points; others are rated proportionally. | 40 |
| **2** | **Implementation Plan** | **30** |
|  | 2.1 Comprehensive technical proposal covering all tasks in the SOW, logically divided into specific tasks with appropriate solutions showing their understanding of project requirements | 10 |
|  | 2.2 Experience in similar projects (with a list of current and past similar projects) | 10 |
|  | 2.2 Staff capacity: Adequate personnel with relevant project experience | 10 |
| **3** | **Post-Installation Warranty and Maintenance Services** | **30** |
|  | 3.1 Warranty period for the rain harvesting and filtration system (minimum 10 years).  **Evaluation Basis**: Suppliers with the longest warranty receive maximum points, others are rated proportionally. | 10 |
|  | 3.2 Repair response capability.  **Evaluation Basis**: Suppliers with the shortest repair response time receive maximum points, others are rated proportionally. No response commitment scores 0. | 10 |
|  | 3.3 Provision of usage and maintenance guidelines, repair procedures, and designated personnel for operational support.  **Evaluation Basis**: If confirmed, maximum points are awarded. If not confirmed, score 0. | 10 |